

Walgreens - Fiscal 2012 Historical Comp Store Sales

FY2012:	Total Sales Increase	Rx Sales Increase	Total Comp	FE Comp	Rx Comp	Script Comp	Dayfall Impact*	Rx % of Total Sales	Total Sales \$	Rx Sales \$
Sep-11	5.3%	4.6%	3.1%	3.4%	3.0%	1.9%	-0.1%	66.5%	\$ 5,948	\$ 3,955
Oct-11	4.6%	4.6%	2.5%	1.7%	3.0%	2.4%	0.7%	65.3%	\$ 6,127	\$ 4,001
Nov-11	4.2%	3.4%	1.8%	2.7%	1.2%	0.6%	-0.4%	64.7%	\$ 6,086	\$ 3,938
1Q12	4.7%	4.2%	2.5%	2.4%	2.6%	1.8%		65.5%	\$ 18,157	\$ 11,893
Dec-11	2.7%	2.0%	0.4%	0.6%	0.2%	-0.6%	-1.9%	58.5%	\$ 6,968	\$ 4,076
Jan-12	-2.3%	-6.0%	-4.6%	1.6%	-7.9%	-8.6%	1.3%	63.6%	\$ 5,797	\$ 3,687
Feb-12	1.5%	-1.4%	-4.6%	2.0%	-8.6%	-9.5%	4.4%	61.6%	\$ 5,856	\$ 3,607
2Q12	0.8%	-1.7%	-2.6%	1.2%	-5.0%	-6.1%		61.0%	\$ 18,651	\$ 11,377
Mar-12	-4.3%	-8.4%	-6.8%	1.2%	-11.1%	-11.4%	-2.1%	63.5%	\$ 6,019	\$ 3,822
Apr-12	-3.7%	-6.3%	-6.4%	-2.2%	-8.9%	-7.8%	0.6%	62.6%	\$ 5,780	\$ 3,618
Mar/Apr			-6.7%	-0.5%	-10.1%	-9.7%	-0.8%			
May-12	-1.6%	-3.9%	-5.8%	-1.0%	-8.5%	-7.6%	1.3%	63.1%	\$ 5,981	\$ 3,774
3Q12	-3.4%	-6.4%	-6.4%	-0.9%	-9.9%	-9.1%		63.1%	\$ 17,752	\$ 11,196
Jun-12	-6.8%	-10.7%	-10.0%	-1.0%	-15.0%	-11.9%	-2.3%	62.9%	\$ 5,627	\$ 3,539
Jul-12	-3.7%	-5.0%	-7.0%	-2.4%	-9.7%	-5.2%	2.2%	63.7%	\$ 5,591	\$ 3,562
Aug-12	-4.5%	-7.2%	-8.2%	-0.6%	-12.4%	-6.8%	-0.1%	64.1%	\$ 5,848	\$ 3,749
4Q12	-5.0%	-8.1%	-8.7%	-1.3%	-12.8%	-8.0%		63.3%	\$ 17,073	\$ 10,807
FY2012	-0.8%	-3.1%	-3.6%	0.6%	-6.1%	-5.1%		63.2%	\$ 71,633	\$ 45,273

* Dayfall Impact on Prescriptions